

Cabinet - 9 May 2024

Warwickshire Bus Service Improvement Plan (BSIP) Funding for 2024-25

Appendix D

Table 4. Summary of Measures being Progressed to Deliver BSIP Outcomes				
BSIP Outcome	Measure	Funding Type	Secured / Unsecured	Source of Funding
1. Fully integrated bus service	Qualifying agreements on following key corridors:	Full Financial Contribution from Bus Operators		
	Nuneaton-Bedworth-Coventry (Stagecoach/ National Express)		Unsecured	
	Warwick-Leamington-Coventry (Stagecoach/National Express)		Unsecured	
	Nuneaton-Leicester (Stagecoach/Arriva)		Secured	Bus Operators
	Nuneaton-Atherstone (Stagecoach/Arriva)		Unsecured	
2. Simple, multi-modal tickets	Multi-operator bus tickets Contactless payment options	Capital & Revenue	Unsecured	
3. More bus priority measures	Pilot project to introduce bus priority through at traffic signals. Potential to roll out at key junctions on all electric bus corridors	Revenue: Pilot 'Proof of Concept'	Secured	LTA Bus Capacity (Revenue) Funding Grant to WCC from the DfT
		Capital: Funding needed to Rollout.	Unsecured	
4. High quality information for all passengers in more places	Real time information at key hubs, including rural locations	Capital plus: Ongoing Revenue to cover Operation and Maintenance	Unsecured	
	Links to live bus information via QR codes at bus stops	Revenue	Unsecured	

BSIP Outcome	Measure	Funding Type	Secured / Unsecured	Source of Funding
5. Better turn-up and go frequencies that keep running in to the evening and weekends	Enhanced bus services	Revenue	Secured	BSIP Plus 2023-24 (Strand 1) Network North BSIP Plus 2024-25 (Strand 2) BSIP Plus 2024-25 (Strand 3)
6. Growing patronage	Investment on core routes – information, bus priority, electric vehicles	Capital	Unsecured	
	Bus stop enhancements at key locations on specific corridors	Capital	Unsecured	
	Rugby 'super stop'	Capital	Part-Funded	Section 106 Developer Contribution
	Marketing and communications	Revenue	Secured	BSIP Plus 2023-24 (Strand 1) Network North BSIP Plus 2024-25 (Strand 2)
	Rejuvenation of Nuneaton Bus Station including improving access for buses and connectivity to the town centre	Capital	Unsecured	
	Improving bus infrastructure in Rugby Town Centre	Capital	Unsecured	

BSIP Outcome	Measure	Funding Type	Secured / Unsecured	Source of Funding
7. Financial support for buses	Subsidised bus services	Revenue	Secured	BSIP Plus 2023-24 (Strand 1) Network North BSIP Plus 2024-25 (Strand 2) BSIP Plus 2024-25 (Strand 3) WCC Bus Service Revenue Support Budget Section 106 Developer Contributions
8. Other factors affecting bus use – parking provision; branding; decarbonising bus fleet; investment in network	IndieGo Plus DRT Service	Revenue	Secured	DfT Rural Mobility Fund Section 106 Developer Contribution WCC Bus Service Revenue Support Budget
	Coventry All-Electric Bus City (Cross-Boundary Routes)	Capital	Secured	Bus Operators DfT All Electric Bus City Grant WCC Capital Investment Fund
	Warwickshire ZEBRA2 Electric Bus Bid Application	Capital	Part-Funded (Pending funding confirmation from Bus Operator)	Bus Operator DfT ZEBRA2 Fund Warwick District Council S106 Developer-Funding
	LTP policy changes	Various (Capital)	Unsecured	
	Network planning during roadworks	Revenue	Unsecured	